

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	194	2,489.00	1	61,985	160,865.67	47	107,469.94	149.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	194	2,489.00	1	61,985	160,865.67	47	107,469.94	
LI % of Total	0.0%	2.4%	0.9%	2.9%	19.3%	5.2%	14.3%	
Residential New Construction	0	0.00	0	26,719	5,675.17	9	14,646.08	38.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	50,640	59,122.61	58	301,097	365,712.45	330	391,599.39	93.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	2,771.78	1	3,415	4,178.73	6	0.00	0.0%
Energy Star Lighting	366,882	24,376.00	3	1,297,722	94,681.65	10	0.00	0.0%
Energy Star Appliance	5,352	1,620.00	33	62,458	17,835.00	353	0.00	0.0%
Energy Star HVAC	2,238	1,407.40	4	57,869	47,959.00	98	0.00	0.0%
Res Subtotal	425,112	89,297.79	99	1,749,280	536,042.00	806	406,245.47	
Res % of Total	92.2%	85.1%	84.6%	82.3%	64.4%	88.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	29,329	11,726.54	15	287,936	124,221.60	47	237,159.02	52.4%
C&I Govt Small	0	0.00	0	19,031	8,144.26	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	162.50	1	0	1,536.75	1	0.00	0.0%
C&I Products & Services	6,650	1,225.00	1	7,128	1,428.70	2	0.00	0.0%
C&I Subtotal	35,979	13,114.04	17	314,095	135,331.31	56	237,159.02	
C&I % of Total	7.8%	12.5%	14.5%	14.8%	16.3%	6.2%	31.6%	
Report Total	461,285	104,900.83	117	2,125,360	832,238.98	909	750,874.43	
Budget Comparison					656,474.89		750,874.43	87.4%